

IABC Edmonton.
Budget Overview: IABC Edmonton 2021 - FY21 P&L Classes
 July 2020 - June 2021

	01.EXEC	02.MEM	03.M&C	05.VOL	06.PROG	CAP	CERT	EVE	PD	Total 06. PROG	TOTAL
Income											
4010 Capital Award Entry Fees						8,000.00				8,000.00	8,000.00
4035 TD Bank Fee Rebate	60.00									0.00	60.00
4040 Jobline			3,000.00							0.00	3,000.00
4050 Membership Dues		15,000.00								0.00	15,000.00
4090 Ticket Sales						1,500.00		250.00	250.00	2,000.00	2,000.00
4100 Cash Sponsorships						2,500.00				2,500.00	2,500.00
Total Income	\$ 60.00	\$ 15,000.00	\$ 3,000.00	\$ 0.00	\$ 0.00	\$ 12,000.00	\$ 0.00	\$ 250.00	\$ 250.00	\$ 12,500.00	\$ 30,560.00
Gross Profit	\$ 60.00	\$ 15,000.00	\$ 3,000.00	\$ 0.00	\$ 0.00	\$ 12,000.00	\$ 0.00	\$ 250.00	\$ 250.00	\$ 12,500.00	\$ 30,560.00
Expenses											
5010 PO Box	210.00									0.00	210.00
5030 TD Bank Fees	360.00									0.00	360.00
5040 Accountant	4,300.00									0.00	4,300.00
5066 Social Media			500.00							0.00	500.00
5080 Graphic Design			1,000.00							0.00	1,000.00
5100 Catering	1,000.00					2,500.00				2,500.00	3,500.00
5122 Venue						4,000.00	500.00			4,500.00	4,500.00
5128 Liability Insurance	725.00									0.00	725.00
5135 Leadership Development	2,000.00									0.00	2,000.00
5140 Licenses and Fees	750.00									0.00	750.00
5160 Miscellaneous Expense	50.00									0.00	50.00
5190 Postage and Courier	25.00		650.00			2,000.00				2,000.00	2,675.00
5200 Printing			250.00							0.00	250.00
5210 Prizes, Awards & Trophies						2,000.00				2,000.00	2,000.00
5250 Speaker Fees/Gifts								1,000.00	1,000.00	2,000.00	2,000.00
5330 Website Hosting			1,000.00							0.00	1,000.00
5337 Website Maintenance						1,500.00				1,500.00	1,500.00

5420 Gifts and Recognition	120.00	100.00		1,000.00						0.00	1,220.00
Total Expenses	\$ 9,540.00	\$ 100.00	\$ 3,400.00	\$ 1,000.00	\$ 0.00	\$ 12,000.00	\$ 500.00	\$ 1,000.00	\$ 1,000.00	\$ 14,500.00	\$ 28,540.00
Net Operating Income	-\$ 9,480.00	\$ 14,900.00	-\$ 400.00	-\$ 1,000.00	\$ 0.00	\$ 0.00	-\$ 500.00	-\$ 750.00	-\$ 750.00	-\$ 2,000.00	\$ 2,020.00
Net Income	-\$ 9,480.00	\$ 14,900.00	-\$ 400.00	-\$ 1,000.00	\$ 0.00	\$ 0.00	-\$ 500.00	-\$ 750.00	-\$ 750.00	-\$ 2,000.00	\$ 2,020.00

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